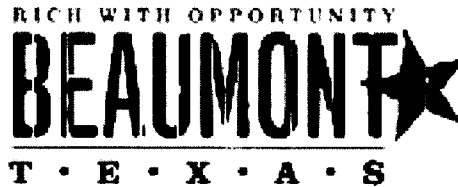


**REGULAR MEETING OF THE CITY COUNCIL
COUNCIL CHAMBERS APRIL 8, 2014 1:30 P.M.**

CONSENT AGENDA

- * Approval of minutes – April 1, 2014
- * Confirmation of committee appointments
- A) Approve a resolution authorizing the settlement of the lawsuit styled Robert Louis Patillo vs. The City of Beaumont; Case No. A-194,989



**REGULAR MEETING OF THE CITY COUNCIL
COUNCIL CHAMBERS APRIL 8, 2014 1:30 P.M.**

AGENDA

CALL TO ORDER

- * Invocation Pledge Roll Call
- * Presentations and Recognition
- * Public Comment: Persons may speak on scheduled agenda item No. 1/Consent Agenda
- * Consent Agenda

GENERAL BUSINESS

1. Consider a resolution approving a change order to the contract with Allco, LLC, related to the Grit Pump Replacement – Wastewater Treatment Plant Project

WORK SESSION

- * Receive comments from applicants for the Community Development Block Grant Public Services and Public Facilities Program funding

COMMENTS

- * Councilmembers/City Manager comment on various matters
- * Public Comment (Persons are limited to 3 minutes)

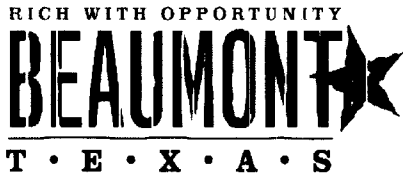
EXECUTIVE SESSION

- * As authorized by Section 551.087 of the Government Code, to discuss and deliberate economic development negotiations regarding a business entity proposing a Ford Park Convention Hotel and Water Park

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact Mitchell Normand at 880-3777 three days prior to the meeting.

April 8, 2014


Consider a resolution approving a change order to the contract with Allco, LLC, related to the Grit Pump Replacement -- Wastewater Treatment Plant Project



City Council Agenda Item

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Dr. Hani J. Tohme, P.E., Director of City Utilities 

MEETING DATE: April 8, 2014

REQUESTED ACTION: Council consider a resolution approving a change order to the contract with Allco, LLC, related to the Grit Pump Replacement – Wastewater Treatment Plant Project.

BACKGROUND

The City Council approved a contract with Allco, LLC, on August 16, 2011, in the amount of \$1,111,359.00. The contract will furnish all labor, materials, and equipment to remove and replace the existing belt press pumps at the Wastewater Treatment Plant at 4900 Lafin Road.

The proposed change order will increase the contract amount by \$168,098.00 to replace the existing 10" Secondary Sludge Force Main. This 1,200 LF force main will consist of four (4) independent discharge lines made of 6" diameter PVC pipe for a total of 4,800 LF. The price includes the valves and fittings to connect the new secondary sludge pump station to the existing cyclonic degritter units. The work is to be performed on a time and material basis. The work is complicated by the presence of at least one duct bank of unknown size and depth and clusters of piping that are buried underground near the sludge pumps and the cyclonic degritter units. This system will allow each of the new secondary sludge pumps to run independently and provide better flow control based on the levels and viscosity of the sludge while reducing the pump losses caused by pumping through the existing common header.

The sludge pumps for the belt press and clarifiers have been in operation for more than 20 years. Sludge is generated from the sanitary sewer collection system and the solids from biological treatment. The sludge regularly varies in composition and thus requires pumps that can maintain continual operation. These deteriorated pumps are in need of replacement and the improvements to the sludge transportation system will greatly improve the efficiency of wastewater treatment. The proposed new canopies will provide protection for the exposed belt press and the secondary sludge pump station.

Previous actions include:

Resolution 11-229 in the amount of \$1,111,359.00 was approved by the City Council on August 16, 2011.

Resolution 13-162 in the amount of -\$25,355.75 was approved by the City Council on August 6, 2013.

Resolution 14-053 in the amount of \$48,309.96 was approved by the City Council on March 4, 2014.

FUNDING SOURCE

Capital Program.

RECOMMENDATION

Approval of resolution.

APPROVAL OF CONTRACT CHANGE

CHANGE ORDER No Three (3)
Date: 4/8/2014

PROJECT: City of Beaumont, Texas
Wastewater Treatment Plant Improvements -
Sludge Pump Replacement and Miscellaneous Improvements

OWNER: City of Beaumont, Texas
801 Main Street
Beaumont, Texas 77704

CONTRACTOR: Allco
PO Box 3684
Beaumont, Texas 77704

TO THE OWNER: Approval of the following contract change is requested.

Reason for Change Replace existing 10" Secondary Sludge Force Main from new Secondary Sludge Pump Station, to existing Cyclonic Degrit Units, with 4 - independent 6" PVC force mains. Work to be performed on time and materials basis per attached rates

ORIGINAL CONTRACT AMOUNT:	\$	1,111,359.00
CHANGE ORDER NO. 1	\$	(25,355.75)
CHANGE ORDER NO. 2	\$	48,309.96
THIS CHANGE ORDER		
<u>Description</u>		<u>Net Change</u>

Replace existing 10" Secondary Sludge Force Main from new Secondary Sludge Pump Station, to existing Cyclonic Degrit Units, with 4 - independent 6" PVC force mains. Work to be performed on Time and Materials Basis per attached rates.	\$	168,098.00
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TOTAL AMOUNT OF THIS CHANGE ORDER	\$	168,098.00
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TOTAL REVISED CONTRACT AMOUNT INCLUDING THIS CHANGE ORDER:	\$	1,254,101.25
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CONTRACT TIME

Original Contract Time	240	Calendar Days
Previous Change Orders	215	Calendar Days
Additional Time requested for This Change Order	40	Calendar Days
Revised Contract Time per this Change Order:	495	Calendar Days

CONDITION OF CHANGE:

"Contractor acknowledges and agrees that the adjustments in contract price and contract time stipulated in this Change Order represents full compensation for all increases and decreases in the cost of, and the time required to perform the entire work under the Contract arising directly or indirectly from this Change Order and all previous Change Orders. Acceptance of this waiver constitutes an agreement between Owner and Contractor that the Change Order represents an all inclusive, mutually agreed upon adjustment to the Contract, and that Contractor will waive all rights to file a claim on this Change Order after it is properly executed "

Recommended by:

Approved by:

Accepted by:

Schaumburg & Polk, Inc
Engineer

City of Beaumont
Owner

Allco, Ltd.
Contractor

Date _____

Date: _____

Date _____



DESIGN BUILD
CONSTRUCTION MANAGEMENT
GENERAL CONTRACTOR

P. O. Box 3684, Beaumont, Texas 77704 Phone: 409-860-4459 Fax: 409-860-3857
Email: allco@allco.com

February 04, 2014

Schaumburg & Polk, Inc.
8865 College Street
Beaumont, Texas 77707

Attn: Mark Mann

Re: City of Beaumont
Proposed Wastewater Treatment Plant Improvements
Request for Change Order No. 14
Replace 12" Line With 6" Line
Our Job No. TX - 679

Dear Mr. Mann:

Attached is Request For Change Order No. 14 to replace the 12" line from the Secondary Pumps to the Cyclone with 4 EA 6" C900 PVC pipe and make the proper tie-ins at the pumps and cyclone.

Backup is attached.

Please let us know if this is going to be acceptable..

Very truly yours,

ALLCO

A handwritten signature in cursive script that reads "Billy Patterson".

Billy Patterson

Attachments

CITY OF BEAUMONT
WASTEWATER TREATMENT PLANT IMPROVEMENTS
SLUDGE PUMP REPLACEMENT
AND
MISCELLANEOUS IMPROVEMENTS

REQUEST FOR CHANGE ORDER PROPOSAL

Date: 02 - 04 - 14

CONTRACTOR Allco LTD

P. O. Box 3684

Beaumont, Texas

Project Name: WASTEWATER TREATMENT PLANT
SLUDGE PUMP IMPROVEMENTS
AND
MISCELLANEOUS IMPROVEMENTS

Project No. N/A

Change Order No. 14

WE SUBMIT OUR EXTRA COST TO REPLACE THE 12" LINE FROM THE SECONDARY PUMPS TO THE CYCLONE WITH 4 EA 6" C900 PVC PIPE AND MAKE THE TIE-IN AT THE PUMPS AND THE CYCLONE.

FOR THE LUMP SUM PRICE OF

\$168,098.00.

BACKUP IS ATTACHED

PLEASE ISSUE US A CHANGE ORDER FOR THIS EXTRA WORK. WE ARE REQUESTING 40 CALENDER DAY TIME EXTENSION FOR THIS ADDITIONAL WORK.

Billy Patterson

BILLY PATTERSON

OWNER

ALLCO, INC.

BID ITEM		JOB		BarScreen & Digester Rehab		PROP. #		DATE			
6" LINE FROM SEC. PUMPS TO CYC.		ESTIMATOR		BILLY PATERSON		FILE		TIME			
ITEM		QUAN.	UNIT	LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT	
				RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL
INSTALL FOUR (4) 6" LINES FROM THE SECONDARY PUMPS TO THE CYCLONE AND TIE-IN AT PUMPS AND TIE-IN AT THE CYCLONE					0		0		0		0
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LAY FOUR 6" LINES		4780.0	LF		0		0		0		0
					0		0		0		0
4 MAN CREW		260.0	MH	68.00	17680		0		0		0
					0		0		0		0
TIEN IN AT PUMPS					0		0		0		0
					0		0		0		0
4 MAN CREW		60.0	MH	68.00	4080		0		0		0
					0		0		0		0
TIE IN AT CYCLONE					0		0		0		0
					0		0		0		0
4 MAN CREW		120.0	MH	68.00	8160		0		0		0
					0		0		0		0
PIPING MATERIAL		1.0	LS		0	38651.00	38651		0	5797.65	5798
					0		0		0		0
PIPE BEDDING (SAND)		825.0	CY		0	8.75	7219		0		0
					0		0		0		0
SUPERVISION		176.0	MH	40.00	7040		0		0		0
					0		0		0		0
300 TRACKHOE		1.0	MO		0		0	7000.00	7000		0
RUBBER TIRE BACKHOE		1.0	MO		0		0	1250.00	1250		0
P41 DOZER		1.0	MO		0		0	4500.00	4500		0
PICKUP TRUCK		1.0	MO		0		0	750.00	750		0
					0		0		0		0
FUEL FOR TRACKHOE		1650.0	GALS		0	3.75	6188		0		0
FUEL FOR BACKHOE		990.0	GALS		0	3.75	3713		0		0
FUEL FOR DOZER		990.0	GALS		0	3.75	3713		0		0
					0		0		0		0
HAUL OFF EXCESS MTL		55.0	LDS		0		0		0	65.00	3575
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50 HR WK	12,936	SA TAX	0	SA TAX	0
	49,896		13,500		9,373
TAX&INS	12,474				
	62,370				

	144,725
MARKUP	21,709
	166,434
BOND	1,664
	168,098

RESOLUTION NO.

WHEREAS, on August 16, 2011, the City Council of the City of Beaumont, Texas, passed Resolution No. 11-229 awarding a contract in the amount of \$1,111,359 to Allco, LLC, of Beaumont Texas, for the Wastewater Treatment Plant Sludge Pump Replacement Project to furnish all labor, materials, and equipment to remove and replace the existing belt press pumps at the Wastewater Treatment Plant located at 4900 Lafin Road; and,

WHEREAS, on August 6, 2013, the City Council of the City of Beaumont, Texas, passed Resolution No. 13-162 approving Change Order No. 1 in the amount of (\$25,355.75) to furnish all necessary labor, materials, and equipment to install a new concrete slab and pipe rail for the refurbished belt press conveyor; install access stairs and handrails for Junction Box No. 3; install a new 6-inch diameter force main from the grit cyclonic units to the grit classifiers; connect an existing 6-inch drain to the 12-inch main at the Influent Building; increase Bid Item 7.5 to provide six (6) additional pipe bollards at the Belt Press Canopy; and reduce Bid Item 5.2 amount to refurbish belt press conveyor, thereby decreasing the contract amount to \$1,086,003.25; and,

WHEREAS, on March 4, 2104, the City Council of the City of Beaumont, Texas, passed Resolution No. 14-053 approving Change Order No. 2 in the amount of \$48,309.96 to furnish and install new electrical equipment in MCC 1 for Pumps 1 and 3; reinstall VFD equipment in MCC 1 that was damaged by sewer gas corrosion; modify the Primary Sludge Pump belts and sheave size; provide the additional work required to perform the suction pipe connections due to existing underground electrical and piping conflicts uncovered once excavation work began; replace an existing concrete pump pad for Primary Pumps 1 & 3 that was damaged due to deterioration; replace secondary pump check valves;

provide for a price adjustment for modifications of the Sludge Belt Conveyor based on actual supplied equipment, and delete the allowance for Bid Item 11, thereby increasing the contract amount to \$1,134,313.21; and,

WHEREAS, Change Order No. 3 in the amount of \$168,098.00 is required to replace the existing 10" secondary sludge force main, from the new Secondary Pump Station to the existing Cyclonic Degrit Units, with four (4) independent discharge lines made of 6" diameter PVC pipe;

NOW, THEREFORE, BE IT RESOLVED BY THE
CITY COUNCIL OF THE CITY OF BEAUMONT:

THAT the statements and findings set out in the preamble to this resolution are hereby, in all things, approved and adopted; and,

THAT the City Manager be and he is hereby authorized to execute Change Order No. 3 in the amount of \$168,098.00, thereby increasing the contract amount to \$1,302,411.21 for the Wastewater Treatment Plant Sludge Pump Replacement Project.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 8th day of March, 2014.

- Mayor Becky Ames -

WORK SESSION

- * Receive comments from applicants for the Community Development Block Grant Public Services and Public Facilities Program funding



City Council Work Session

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: *CB*
Chris Boone, Planning & Community Development
Director

MEETING DATE: April 8, 2014

REQUESTED ACTION: Council conduct a Work Session to receive comments from applicants for Public Services and Public Facilities Program funding.

BACKGROUND

Applicants for Public Services and Public Facilities and Improvements funding from the 2014 Community Development Block Grant Program will have the opportunity at this Work Session to present details of their applications and answer questions from the City Council.

FUNDING SOURCE

U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant funds.

RECOMMENDATION

Council conduct the Work Session.

2014 CONSOLIDATED BLOCK GRANT PROGRAM APPLICATIONS

Public Services/Public Facilities & Improvements/Emergency Shelter Set-Aside

ORGANIZATION		AMOUNT REQUESTED	CDAC RECOMMENDATIONS	ADMINISTRATION RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
<u>PUBLIC SERVICES</u>					
1.	AARP/Experience Corp	\$15,000.00	\$5,568.00	\$0.00	\$0.00
2.	Catholic Charities of Southeast Texas	\$15,000.00	\$3,579.00	\$0.00	\$0.00
3.	Child Abuse & Forensic Services	\$20,000.00	\$5,568.00	\$0.00	\$0.00
4.	Girls Haven Inc.	\$20,000.00	\$0.00	\$0.00	\$0.00
5.	IEA - Inspire, Encourage, Achieve	\$8,000.00	\$8,000.00	\$0.00	\$0.00
6.	Julie Roger's "Gift for Life"	\$8,500.00	\$8,500.00	\$0.00	\$0.00
7.	Lamar University/Texas Governor's School	\$6,300.00	\$0.00	\$0.00	\$0.00
8.	Nutrition and Services for Seniors	\$6,000.00	\$6,000.00	\$0.00	\$0.00
9.	Our Mother of Mercy - Summer Program	\$20,000.00	\$0.00	\$0.00	\$0.00
10.	Our Mother of Mercy - Social Outreach Program	\$5,000.00	\$0.00	\$0.00	\$0.00
11.	Southeast Texas Food Bank	\$17,500.00	\$6,363.00	\$0.00	\$0.00
12.	Sports Society for American Health	\$5,625.00	\$0.00	\$0.00	\$0.00
13.	TASTE - Teaching Agriculture Sustainability	\$2,730.00	\$2,730.00	\$0.00	\$0.00
Total Public Services		\$149,655.00	\$46,308.00	\$0.00	\$0.00
<u>PUBLIC FACILITIES AND IMPROVEMENTS</u>					
14.	Family Services of SETX	\$20,000.00	\$7,159.00	\$0.00	\$0.00
15.	R. L. Shorkey Center	\$3,408.00	\$0.00	\$0.00	\$0.00
16.	The H.O.W. Center	\$21,290.00	\$3,579.00	\$0.00	\$0.00
Total Public Facilities and Improvements		\$44,698.00	\$10,738.00	\$0.00	\$0.00
<u>HOMELESS/SET-ASIDE</u>					
17.	Family Services of Southeast Texas	*			
17.	Henry's Place/Some Other Place	\$20,000.00	\$7,954.00	\$0.00	\$0.00
18.	The Salvation Army	\$27,200.00	\$0.00	\$0.00	\$0.00
	The H.O.W. Center	*	\$0.00	\$0.00	\$0.00
Total Homeless/Set-Aside		\$47,200.00	\$7,954.00	\$0.00	\$0.00
<u>TOTAL AMOUNT REQUESTED FOR ALL FUNDING</u>		\$241,553.00	\$65,000.00	\$0.00	\$0.00